

14L - LOCAL LAW ENFORCEMENT BLOCK GRANT

Operational Summary

Description:

This fund accounts for Local Law Enforcement Block Grant (LLEBG) proceeds. These funds must be used for projects to reduce crime and improve public safety.

At a Glance:

| | |
|--|---------|
| Total FY 2001-2002 Actual Expenditure + Encumbrance: | 174,582 |
| Total Final FY 2002-2003 Budget: | 350,598 |
| Percent of County General Fund: | N/A |
| Total Employees: | 0.00 |

Fiscal Year FY 2001-2002 Key Project Accomplishments:

- FY 2001-02 LLEBG was \$112,409 and was used to support the Superior Court's Drug Court program.

Budget Summary

Changes Included in the Base Budget:

The 2002 LLEBG will be awarded in September 2002. The FY 2002-03 budget assumes Orange County will receive \$112,409, the same amount as FY 2001-02.

Final Budget and History:

| Sources and Uses | FY 2000-2001 Actual Exp/Rev | FY 2001-2002 Final Budget | FY 2001-2002 Actual Exp/Rev ⁽¹⁾ | FY 2002-2003 Final Budget | Change from FY 2001-2002 Actual | |
|--------------------|--------------------------------|------------------------------|---|------------------------------|------------------------------------|---------|
| | | | | | Amount | Percent |
| Total Revenues | 340,052 | 269,700 | 367,643 | 350,598 | (17,045) | -4.64 |
| Total Requirements | 104,513 | 269,700 | 174,582 | 350,598 | 176,015 | 100.82 |
| Balance | 235,539 | 0 | 193,061 | 0 | (193,061) | -100.00 |

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Local Law Enforcement Block Grant in the Appendix on page 469.